

DRAFT 8/01/99



COMMISSION OF THE EUROPEAN COMMUNITIES

Ref. N°:.....

**APPLICATION FOR ASSISTANCE
Under the ISPA
Financial instrument**

COUNCIL REGULATION (EC) N° xxxx of xx xxxxx 1999

CONTENTS

- 1. BODY RESPONSIBLE FOR THE APPLICATION**
- 2. BODY RESPONSIBLE FOR EXECUTION**
- 3. BODY RESPONSIBLE FOR OPERATION**
- 4. BODY TO WHICH PAYMENTS ARE TO BE MADE**
- 5. MEASURE TYPE AND LOCATION**

- 5.1 Title
- 5.2 Location
- 5.3 Sector

6. OBJECTIVES

- 6.1 Objectives of measure
- 6.2 Contribution to objectives of Accession partnership

7. DESCRIPTION OF MEASURE

- 7.1 Overall description of measure/project
- 7.2 Description of stage of project
- 7.3 Description of projects within a group
- 7.4 Measure under Euro 5 Million
- 7.5 Trans-border impact

8. TIMETABLE

- 8.1 Timetable breakdown
- 8.2 Timetable of other stages/projects

9. COSTS

- 9.1 Cost breakdown
- 9.2 Cost of environmental safeguarding

10. FINANCIAL & ECONOMIC ANALYSIS

- 10.1 Financial analysis
- 10.2 Revenue-generating projects
- 10.3 Provision for future operating expenses
- 10.4 Socio-economic costs and benefits
- 10.5 Financial costs and revenues

11. FINANCING

- 11.1 Type of assistance requested
- 11.2 Amount of assistance
- 11.3 Financing sources

- 11.4 Assistance rate
- 11.5 Financial assistance from other sources
- 11.6 Financial assistance for earlier phase
- 11.7 Projects previously financed by PHARE

12. ENVIRONMENT PROJECTS

- 12.1 Environmental objectives/themes with respect to Community "acquis"
- 12.2 Community environmental directives and regulations
- 12.3 Sectoral and integrated plans
- 12.4 Preventive or curative measures
- 12.5 Polluter pays principle and charging system

13 TRANSPORT PROJECTS

- 13.1 Pan-European networks
- 13.2 Contribution to the networks
- 13.3 Projects of common interest
- 13.4 National transport policy
- 13.5 Priority with respect to other projects
- 13.6 International traffic

14. EMPLOYMENT

- 14.1 Jobs in construction phase
- 14.2 Jobs in operational phase

15. COMPATIBILITY WITH OTHER COMMUNITY POLICIES

- 15.1 Public procurement
- 15.2 Competition
- 15.3 Other

16. CONSISTENCY WITH OTHER FINANCIAL ASSISTANCE

- 16.1 Other assistance or Community loan instrument
- 16.2 Other

17. MONITORING

17.1 Physical monitoring indicators

18. ARRANGEMENTS FOR MANAGEMENT AND MONITORING

18.1 Arrangements in place

18.2 Special arrangements for project

19. PUBLICITY

19.1 Publicity measures

ANNEXES

I ENVIRONMENTAL INTEGRATION MEASURES

I (a) ENVIRONMENTALLY SENSITIVE AREAS (ESA)

I (b) DECLARATION - PROJECT WITHIN ESA

I (c) DECLARATION - PROJECT NOT IN ESA

II TRANSPORT PROJECTS

II.1 ROAD PROJECTS

II.2 RAIL PROJECTS

III INFORMATION REQUIRED ON WATER MANAGEMENT PROJECTS

ISPA Financial Instrument

APPLICATION FOR ASSISTANCE

-
- *The main form and Annex I (Environmental Integration Measures) should be completed in all cases. The other Annexes should be completed when applicable.*
-
- *Ten copies of the form should be submitted to the European Commission, Directorate General XVI, Directorate E, rue de la Loi 200, B 1049 Bruxelles.*
- *Use this application form in the case of:*
 - *a single project;*
 - *a stage of a project which is technically and financially independent;*
 - *a group of projects linked to a visible strategy and forming a coherent whole.*
-
- *In the case of project schemes or technical assistance please refer to special application forms(.....) .*

The application must be accompanied by **a full report** describing the measure and its contribution to the National Programme for the Adoption of the Community Acquis, and any other information relevant to its assessment, including:

-
- feasibility or preparatory studies;
- maps showing the location of project(s);
- cost-benefit and financial analysis;
- environmental impact documentation (see Annex I);
- public procurement documentation (project specifications, tendering documents, published contract notices, contract award report).

In order to facilitate the assessment, summaries of technical documentation may be provided.

Ref. N°

ISPA

- APPLICATION FOR ASSISTANCE -

1. BODY RESPONSIBLE FOR THE APPLICATION

1.1 Name:

1.2 Address:

1.3 Contact:

9.2 Telephone:

9.3 Telex/Fax:

9.4 Internet E-mail:

2. BODY RESPONSIBLE FOR EXECUTION

2.1 Name:

2.2 Address:

2.3 Contact:

2.4 Telephone:

2.5 Telex/Fax:

2.6 Internet E-mail:

3. BODY RESPONSIBLE FOR OPERATION (if different from 2)

2.1 Name:

2.2 Address:

2.3 Contact:

2.4 Telephone:

2.5 Telex/Fax:

2.6 Internet E-mail:

4. BODY TO WHICH PAYMENTS ARE TO BE MADE

3.1 Name:

3.2 Address:

3.3 Contact:

3.4 Telephone:

3.5 Telex/Fax:

3.6 Internet E-mail:

5. Measure type and location

5.1 Title of measure:

5.2 Location:

Applicant State:

Region(s):

District(s):

(please enclose maps)

5.3 Sector:

Transport	_____
Environment	_____

5.4 Type:

Single project	_____
Stage of project	_____
Group of projects	_____
Other (<i>specify</i>)	_____

ISPA

- APPLICATION FOR ASSISTANCE -

6. objectives

6.1 What are the objectives of the measure?

Fully describe objectives and targets (specific problems to be resolved, planned increase in capacity of road/railway, population served by water supply/treatment plant, etc.)

6.2 How does the measure contribute to the objectives of the Accession Partnership and, in particular, the National Programme for the Adoption of the Acquis?

2.

7. Description

7.1 Give an overall description of the measure:

In the case of a stage of a project describe the main project to which it relates and continue with Question 7.2

In the case of a group of projects describe the overall characteristics of the group and continue with Question 7.3

Use quantified indicators (eg Kms road/rail to be constructed/ upgraded, capacity of water supply/treatment plants, etc).

Stage of project

7.2 Describe the stage or section concerned - explain how it relates to the complete project, and why it can be considered technically and financially independent:

Use quantified indicators.

Group of projects

7.3 Give a full description of each project included in the group:

Use quantified indicators.

7.4 Is the total cost of the measure less than 5 million Euro?

Yes	___	No	___
-----	-----	----	-----

If yes, explain why it should nevertheless be considered for assistance:

7.5 Is the measure likely to have a particular trans-border impact?

Yes	___	No	___
-----	-----	----	-----

If yes, explain briefly (refer to any specific agreement with a neighbouring country, if relevant):

8. Timetable

8.1 Give below the anticipated timetable of the measure:

	Start date	Completion date
Design studies:/...../...../...../.....
Land acquisition:/...../...../...../.....
Construction:/...../...../...../.....
Operational phase:/...../.....	

Please attach a summary schedule of work

If the project has already started, indicate current state of works:

8.2 - In the case of a stage of a project, give the anticipated timetable of other related stages.

- In the case of a group of projects, give timetable of each project in group

Use separate sheets if necessary

<i>Title</i>	<i>Start date</i>	<i>Completion date</i>
...../...../...../...../.....
...../...../...../...../.....
...../...../...../...../.....

9. Costs

9.1 Cost breakdown

Where relevant, complete a separate table for the measure as a whole and for each project

	Total Project costs	Ineligible costs*	Estimated eligible costs
Planning/design fees			
Land purchase			
Site preparation			

Main works			
Plant and machinery			
Technical assistance			
Contingencies			
Tax/public levies (specify)**			
Other (specify)			
TOTAL			

* Indicate why these costs are ineligible (e.g. incurred before eligible date)

** If VAT or other taxes included, justify:

Refer to expenditure eligibility rules

9.2 Estimate the % of total cost attributable to the avoidance, reduction or compensation of adverse environmental impacts:

<i>Cost of mitigating Measures</i>	<i>% of total</i>

Briefly describe the measures undertaken or proposed:

10. FINANCIAL & ECONOMIC ANALYSIS

Financial analysis

All applications must be accompanied by a full financial analysis indicating the capital costs of the measure, operating and maintenance costs over its lifetime, and any revenues generated.

10.1 Is the measure expected to generate revenues through tolls or charges borne by users?

Yes	___	No	___
-----	-----	----	-----

If yes, give details (types and level of charges, coverage of costs, etc.)

10.2 In the case of revenue-generating projects, indicate the estimated financial rate of return (with and without ISPA assistance):

10.3 For all measures, explain fully what provision has been made to cover operating and maintenance costs:

Economic analysis

All applications must be accompanied by a cost-benefit analysis, or other quantified economic analysis

10.4 Socio-economic costs and benefits

10.4.1 Briefly describe the main conclusions of the cost-benefit analysis (or other economic analysis) undertaken:

10.4.2 If cost-benefit analysis has not been used, give reasons and describe alternative method:

10.4.3 Please show results of economic analysis in terms of the following indicators:

Internal rate of return	IRR	___
Net present value	NPV	___

Benefit/cost ratio	B/C	_____

10.4.4 Please give details of main benefits identified in analysis together with values assigned to them:

{Table to be added}

ISPA - APPLICATION FOR ASSISTANCE -

11. Financing

11.1 Type of assistance sought from ISPA:
(grant, repayable assistance, etc.)

11.2 Amount of financial assistance
Euro

11.3 Give details of financing sources:

Euro

National authorities*:	_____
Private sector:	_____
ISPA:	_____
IFI (<i>specify</i>):	_____
Other (<i>specify</i>):	_____

*indicate budget

11.4 Assistance rate requested: %
(based on costs taken into account for ISPA)

11.5 Has an application been made for assistance from any other Community source, or International Financial Institution, for this project?

Yes	___	No	___
-----	-----	----	-----

If yes, please give details (financial instrument, reference N°s, dates, amounts requested, amounts granted, etc.):

11.6 Has an application been made for assistance from any other Community source, or International Financial Institution, for an earlier phase of this project?

Yes	___	No	___
-----	-----	----	-----

If yes, please give details (financial instrument, reference N°s, dates, amounts requested, amounts granted, etc.):

11.7 In the case of projects for which earlier phases have been financed by PHARE, please indicate the date from which ISPA assistance is expected to take over:

12. Environment projects

The following questions are intended to determine the general eligibility of environment projects for assistance from the ISPA.

12.1 (a) To which of the environmental priorities of the Accession Partnership/National Programme for the Adoption of the Acquis does the measure relate?

(b) How does the measure contribute to the achievement of the relevant priority?

12.2 How is the measure linked to the implementation of Community environmental legislation and policy?

Refer to the Community Directive(s) or Regulation concerned, including the specific contribution to meeting their requirements.

12.3 Explain whether the measure is consistent with a sectoral/integrated plan(2) and programme associated with the implementation of Community policy or legislation.

12.4 Is the envisaged measure of a preventive or curative nature?

Preventive	_____	curative	_____
------------	-------	----------	-------

Explain briefly:

12.5 (a) Explain how the "Polluter-Pays" principle is respected:

(Article 130r Treaty EC, and Article 15 Council Directive on waste (75/442/EEC)

(b) If there is a charging system, to what extent:

- do the charges cover the operational costs of the project including depreciation?

- do the charges differ between the various beneficiaries of the installation of the facility?

12.6 Is the project subject to a legal procedure within the national jurisdiction?:

13. Transport Projects

The following questions are intended to determine the general eligibility of transport projects for assistance from the ISPA. Annex II.1 and II.2 relating to roads, railway should also be completed as appropriate.

13.1 Is the measure located on a Pan-European transport corridor or other part of the network identified in the TINA process?

Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
-----	--------------------------	----	--------------------------

If yes, specify which corridor/network and illustrate with maps :

13.2 Describe its specific contribution to the future Pan-European transport network:

13.3 If not included in the TINA network, explain why the measure can be considered to be of common interest in terms of the criteria of Decision N° 1692/96/EC:

13.4 What is the measure's role in the country's national transport policy?

Refer to National Planning or Strategy document and specify priority assigned to measure

13.5 Are there any other projects of common interest located on the same transport corridor which are to be realised in the period to 2007?

Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
-----	--------------------------	----	--------------------------

If yes, give brief details and indicate relative priorities between projects (if necessary, in separate note).

13.6 How important is the project for present or future international traffic flows both within the enlarged Community and with third countries?

- give estimated % of international traffic specifying whether this relates to section or corridor in question

- distinguish between private and commercial traffic

14. Employment impact of project

14.1 Number of jobs created in construction phase

Directly	_____
Indirectly	_____
expected duration in months	

14.2 Number of jobs created in operational phase

Directly	_____
indirectly	_____

Note: the number of jobs should be expressed in terms of annual full-time equivalents

15. Compatibility with OTHER community policies

15.1 Public procurement

15.1.1. Have the contracts been advertised in the Official Journal of the European Communities or other approved publication?

Yes	___		No	___
-----	-----	--	----	-----

If yes, give details:

	date of publication	reference
Contract	_ _ _ _	_ _ _ _
Contract	_ _ _ _	_ _ _ _
Contract	_ _ _ _	_ _ _ _

{table to be expanded – as in CF application form}

If no, give reasons

For each contract, please enclose:

- *tendering documents or technical specifications*
- *contract award report*

15.2 Competition

15.2.1 Does this project involve State Aids?

Yes	___		No	___
-----	-----	--	----	-----

If yes, give details:

15.3 Other

15.3.1. Please refer to any other Community policy of relevance to the project (e.g. agriculture, energy) and explain the connection:

ISPA
- APPLICATION FOR ASSISTANCE -

16. Consistency with other measures financed by the community

16.1 Other pre-adhesion Instruments

16.1.1 Is this measure complementary to any programme, project, or other measure financed or to be financed by a pre-adhesion Instrument ?

Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
-----	--------------------------	----	--------------------------

If yes, give details:

16.2 Other

16.2.1 Please give details of relationship between the project and other measures undertaken with contributions from the Community budget, the EIB and the other financial instruments of the Community:

17. Monitoring

17.1 Specify the indicators to be used for monitoring the physical progress of the project:

(a) Identify key indicators

•

(b) Give estimated volume of work required for completing project

18. Arrangements for management, monitoring, control and evaluation

18.1 What arrangements are in place for the monitoring and financial control of the measure? (state who is responsible for project

management, and describe systems of operational reporting and internal financial control)

18.2 Are there any special arrangements applying to this measure?

Yes	___	No	___
-----	-----	----	-----

If yes, please explain:

19. Publicity

19.1 Give full details of publicity to be given to the measure and ISPA's role in financing it:

**NAME and
AUTHORITY:**

SIGNATURE:

STAMP:

ANNEX I

ENVIRONMENTAL INTEGRATION MEASURES

PART A – Environmental Impact Assessment

**Directive N° 85/337/EEC - OJ N° L175, 5/07/1985, as amended by
Directive N 97/11/EC – OJ N° L073, 14/03/1997.**

1) Is consent from a government authority required for this project?

Yes	___	No	___
-----	-----	----	-----

If yes, what is the competent authority?

2) Has consent already been given to this project?

Yes	___	No	___
-----	-----	----	-----

(i.e. has the decision that will allow for the start of any construction works been taken?)

If yes, on which date? |___|___|___|

If not, for which date is this decision scheduled? |___|___|___|

3) Is the project a class of development covered by:

Annex I of Directive 85/337 (97/11)	___	(go to question 4)
Annex II of Directive 85/337 (97/11)	___	(go to question 5)
Not covered by Directive 85/337 (97/11)	___	(go to question 8)

4) When covered by Annex I:

- In case consent has been given, include the necessary documents.

- In case consent has not yet been given, has an environmental impact assessment already been carried out?

Yes	___	No	___
-----	-----	----	-----

If yes, include the necessary documents.4

If not, when is this assessment likely to be prepared?

5) When covered by Annex II, is an environmental impact assessment required for the authorisation of this project?

Yes	___	No	___
-----	-----	----	-----

- If not, explain why not and go to question 5.

- If yes, and consent has already been given, include the necessary documents.⁴

- If yes, but consent has not yet been given, has an environmental impact assessment already been carried out?

Yes	___	No	___
-----	-----	----	-----

- If yes, include the necessary documents.

- If not, when is this assessment likely to be prepared? |___|___|___|

6) Have the environmental authorities likely to be concerned by the project by reason of their specific responsibilities been designated and consulted?

7) Has the request for development consent and the environmental impact assessment study been made available to the public, and has the public concerned been consulted?

8) When not covered by the Directive, or in the case of an Annex II project for which an EIA is not required, is the project likely to affect an environmentally sensitive area?

Yes	___	No	___
-----	-----	----	-----

- If yes, attach one of the two following documents:

a) the attached questionnaire (Annex Ia)

b) a declaration (Annex Ib) by the responsible authorities for nature conservation stating that the information asked for in the questionnaire has been submitted to them and that their conclusion is that the zone's environmental potential will not be directly affected by the project.

- If not, attach a scale map and a declaration (Annex Ic) by the responsible authorities that the project is not situated in a zone which is sensitive from an environmental point of view and that it will not have significant negative effects on water, air, soils, landscape, flora, fauna and cultural heritage.

PART B – Environmental Planning, Management and Monitoring

1) Indicate whether, apart from the Environmental Impact Assessment, any environmental integration measures are envisaged (eg. strategic environmental impact assessment or environmental audit)

Yes	___	No	___
-----	-----	----	-----

If yes, please specify:

2) Will the measure be subject to environmental management and/or monitoring?

Yes	___	No	___
-----	-----	----	-----

If yes, please specify:

Notes to Annex I

1. Necessary documents are:

- a) the non-technical summary of the environmental impact study;
- b) the results of consultations with the designated environmental authorities;
- c) the results of consultations with the public concerned.

Note: In relation to b) and c) these may be represented in the form of a statement, conclusion or certification by the designated environmental authority, indicating in what way the concerns of the designated consultees and concerned public have been taken into account.

2. Definition of environmentally sensitive areas:

- a) areas protected by national legislation;
- b) internationally important wetlands (sites fulfilling RAMSAR convention ornithological criteria) and other sites meeting the criteria which would require designation as Special Protected Areas under under Directive 79/409/EEC;
- c) areas to which the Bern convention on the conservation of European wildlife and natural habitats (Article 4) applies, in particular sites meeting the criteria of the Emerald network;
- d) Breeding or resting places of an animal species listed in Annex IV of Directive 92/43 EEC (Article 12).

3. Designated map scales for use with applications for ISPA Assistance:

use approximately: 1:100.000

QUESTIONNAIRE ON PROJECTS LIKELY TO AFFECT IMPORTANT ENVIRONMENTALLY SENSITIVE AREAS

The answers to the questions should provide information concerning the construction phase and the operational phase (preferably in parallel columns), unless a question or a phase does not apply to the project which is the subject of the questionnaire. Answers should contain, or be based on reliable information, which is readily obtainable by the developer.

The authority requesting Community assistance shall:

- give the status of the sensitive area,
- attach a map to a scale of 100,000 showing the location of the project,
- answer the following questions (attach summary description).

1. Characteristics of the project

Principal characteristics of the project (for example site area, nature and size of principal structures)

Do the main fabrication processes involve the use of products (chemical or other) which are dangerous or present other risks for the environment?

Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
-----	--------------------------	----	--------------------------

If yes, how?

2. Landscape, nature and terrain

Will the project have a significant impact on:

- habitats/species of local, national or international significance*	Yes	___	No	___
- soils	Yes	___	No	___
- topography	Yes	___	No	___
- climate	Yes	___	No	___
- geology	Yes	___	No	___
- vegetation	Yes	___	No	___

Where yes, how?

* In the case of *nature protected areas*, if the project will have a significant impact, indicate:

- If alternatives have been studied
- If there is no alternative solution, is the project of overriding public interest?
- If there is no alternative solution and the project is of overriding public interest, are any compensatory measures foreseen?

3. Water

Will the project have a significant impact on surface or ground water (including water in streams, stagnant water in lakes, ponds and reservoirs, coastal and marine waters, the water table)?

Yes	___	No	___
-----	-----	----	-----

Where yes, which and how?

Will the main uses of water in the zone be adversely affected?

Yes	___		No	___
-----	-----	--	----	-----

Where yes, which and how?

4. Air

Will the atmosphere in the zone be adversely affected?

Yes	___		No	___
-----	-----	--	----	-----

Where yes, how?

5. Noise

Will the noise produced significantly modify local background noise levels
(a) by day and (b) by night?

Yes	___		No	___
-----	-----	--	----	-----

Where yes, describe the level and type of noise

6. Solid waste

Will the project create hazardous wastes?

Yes	___		No	___
-----	-----	--	----	-----

Where yes, what type?

7. Risks

In the zone where the investment is proposed, are there serious risks of:

- erosion	Yes	___		No	___
- landslide	Yes	___		No	___
- earthquake	Yes	___		No	___
- other hazards	Yes	___		No	___

Where yes, specify.

8. Prevention/reduction/compensation of negative impacts

If it appears from the information supplied in answer to this questionnaire that the project will have a significant negative impact on the environment, indicate *alternatives* studied, the *reason why* a damaging one has to be selected and the means of *compensating* for the impact.

ANNEX I (b)

DECLARATION OF COMPETENT AUTHORITIES WITH RESPECT TO

ENVIRONMENTALLY SENSITIVE AREAS (ESA's)

PROJECT LOCATED WITHIN AN ESA

The Responsible Authority

(authority)

Having examined the project application

(title)

which is to be located at

(location)

declares that the information requested in the questionnaire shown in Annex I (a) of this application form has been submitted to it and that the zone's environmental potential will not be directly affected by the project.

Signed:

Official Seal:

ANNEX I (c)

DECLARATION OF COMPETENT AUTHORITIES WITH RESPECT TO

ENVIRONMENTALLY SENSITIVE AREAS (ESA's)

PROJECT NOT LOCATED WITHIN AN ESA

Responsible Authority

(authority)

Having examined the project application

(title)

which is to be located at

(location)

declares that it is neither within nor adjacent to an environmentally sensitive area as defined in Annex II of this application and will not have a significant effect on the environment. A scale map at1 : is attached.

Signed:

Official Seal:

ANNEX II.1

ROAD PROJECTS

In addition to the information provided in the main questionnaire, please give details on the following topics:

1. Project description and location

Type of project:

Existing										
Completi on										
Compl. +5										
Compl. +10										
Compl. +15										
Compl. +20										

* *AADT: Annual average daily traffic*

- Traffic volume variations (peak hour volumes, congestion periods, etc. existing and foreseen, with and without the project.

ANNEX II.2

RAIL PROJECTS

In addition to the information provided in the main questionnaire, please give details on the following topics:

1. Project description and location

Type of project:

New	_____	Upgrading	_____	Mixed	_____
-----	-------	-----------	-------	-------	-------

<p>For upgrading specify: Electrification: Track doubling or improvement: Signalling modernisation: Track gauge/loading gauge adaptation: Elimination of level crossings</p>	<p>For new lines, specify: length: max. speed: track/loading gauge: kind of signalling system: electrification system: number of bridges: number of tracks: bridges (length/width): tunnels (length/width):</p>
--	---

n° of other major technical works:

2. Location

General map (locating project on corridor)

Detailed map (indicating the position of start and end (km), major technical works (km), adjacent villages/towns, etc.)

3. Anticipated effects

Transport impacts

Current and forecast traffic flows by user category; the following table should be filled in for both the two alternative scenarios (with/without project); modify as appropriate:

YEAR	CATEGORY					
	Passenger man km		Goods tn km		OTHER	
	Total	% intern.	Total	% intern.	Total	% intern.

Existing						
Completion						
Compl. + 5						
Compl. + 10						
Compl. + 15						
Compl. + 20						

ANNEX II.1

ROAD PROJECTS

In addition to the information provided in the main questionnaire, please give details on the following topics:

1. Project description and location

Type of project:

New	_____	Upgrading	_____	Mixed	_____
-----	-------	-----------	-------	-------	-------

Length:

Number of lanes per direction:

Number of junctions (per type):

Bridges (length/width):

Tunnels (length/width):

Number of other major technical works:

2. Location

General map (locating project on corridor)

Detailed map (indicating the position of start and end (km), major technical works, adjacent villages/towns, etc.)

3. Anticipated effects

Transport impacts

Current and forecast traffic flows by user category; the following table should be filled in for both the two alternative scenarios (with/without project); modify as appropriate:

Year	AADT*	%	CATEGORY								
			Internat.	Light vehicles		Heavy goods		Buses		Other	
				Traffic	Nation.	Internat.	Nation.	Internat.	Nation.	Internat.	Nation.
Existing											
Completion											
Compl. +5											
Compl. +10											
Compl. +15											
Compl. +20											

* AADT: Annual average daily traffic

- Traffic volume variations (peak hour volumes, congestion periods, etc. existing and foreseen, with and without the project.

ANNEX II.2

RAIL PROJECTS

In addition to the information provided in the main questionnaire, please give details on the following topics:

1. Project description and location

Type of project:

New	_____	Upgrading	_____	Mixed	_____
-----	-------	-----------	-------	-------	-------

<p>For upgrading specify: Electrification: Track doubling or improvement: Signalling modernisation: Track gauge/loading gauge adaptation: Elimination of level crossings</p>	<p>For new lines, specify: length: max. speed: track/loading gauge: kind of signalling system: electrification system: number of bridges: number of tracks: bridges (length/width): tunnels (length/width):</p>
--	---

n° of other major technical works:

2. Location

General map (locating project on corridor)

Detailed map (indicating the position of start and end (km), major technical works (km), adjacent villages/towns, etc.)

3. Anticipated effects

Transport impacts

Current and forecast traffic flows by user category; the following table should be filled in for both the two alternative scenarios (with/without project); modify as appropriate:

YEAR	CATEGORY					
	Passenger man km		Goods tn km		OTHER	
	Total	% intern.	Total	% intern.	Total	% intern.
Existing						
Completion						
Compl. + 5						
Compl. + 10						
Compl. + 15						
Compl. + 20						

ANNEX III

NECESSARY INFORMATION FOR PROJECTS IN THE FIELD OF WATER MANAGEMENT (WATER SUPPLY AND WASTE WATER TREATMENT)

I. General information

In order to determine the context in which the projects are proposed it is necessary to have the following information:

- Programme/plan to which the project or group of projects are linked (national, regional, local, catchement area) and where applicable the reference to the relevant environmental legislation;
- Detailing of situation and localisation = project plan and schemes + map (1:100.000) sensitive areas, points of discharge;
- Summary containing present data (infrastructure/inventory of the overall water quality aspects in the area/region concerned), problems and the solution(s)/effects aimed at by the project;
- Plan of implementation of the project/financial plan;
- "Economic" analysis and indication of operational and maintenance cost;
- Indication of needs for vocational training if necessary;
- (Pre) feasibility studies and other opinions (hydrological, health etc.).

II. Specific technical information

A. Water supply

- Technical description (technology applied);
- Quantification of water through the system;
- Quality of water at source and delivery;
- Description of the existing network including % of leakage;
- Connection rate to the system (population);
- Monitoring system of the quality;
- Management (planning/availability of (technical) personnel).

B. Waste water treatment

1. Collection

2. *Technical description of the collecting system (design capacity in population equivalents and hydraulic terms, separate or combined system, stormwater overflows);*

Description of existing installations and their integration into the

*future system; population and/or industrial waste water already connected to collecting systems;
Prevention of leakage;
Monitoring system;*

3. Treatment

Objective (urban, industrial, etc.);

Technical description of (pre)treatment (secondary or tertiary) technology and capacity; design capacity in terms of pollution load (BOD 5 in accordance with Directive 91/271/EEC) and in terms of hydraulic capacity;

Description of existing installations for waste water disposal and their integration into the future system;

Monitoring system.

3) Receiving waters affected

Description of the receiving water, its characteristics and the quality objective to be achieved or maintained.

4) Sludge

handling sludge/discharge.

5) Management

planning/availability of (technical) personnel